

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM HM

Name of the College/Institute: Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur		
Code: HM4219		
1	Stream: HM	
	Year: 2021-22	
	Location: 1, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur 440 001	
	Information related to Fee For AY 2020-21	Approved 88000
	Information related to Fee For AY 2019-20	Approved 85000
	Information related to Fee For AY 2018-19	Approved 74500
	Information related to Fee For AY 2017-18	Approved 74000
2	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 114693 Rs.
	C) Year of recognition by respective council/Government :	1994
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
		Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:	Per Student (divided by 4.8)
		Total
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10836611 45153
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	188800 787
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11025411 45939
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	10332982 43054
4.2.1	a) Less income	0
4.2.1	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21358393 88993
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (427168) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	21358393 88993
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	2135839 8899
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	810000 3375
4.3	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	449620 1873
4.5	Total of (4.2.2.2 to 4.4)	24753852 103141
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	225
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	103141
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	103141
4.10	Development fee (10% of 4.9.1)	10314
4.10.1	Total fee (4.9.1 + 4.10)	113455

Credit for accreditation/quality improvement etc		
	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0	
4.10.2	Ph.D Holder - 25% - Add = 516	1238
	Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 206	
	Placement of students - 70% - Add = 516	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11552)) or Limited 15% of Tuition Fee(4.9.1- (15471)) whichever is less.	11552
4.10.4	Total Fee (4.9.1 + 4.10.3)	114693

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)