

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2013-14

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	Name of the College/Institute: Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur		
	Code: HM4219		
	Location: 1, Balasaheb Tirpude Marg, Civil Lines, Sadar		
2	a) Approved fee for Academic Year 2012-13 Rs.	50000	
	Proposed for AY 2013-14 Rs.	59354	
	b) Collected fee as per affidavit Rs.	50000	
	c) Year of recognition by respective council/Government :	1994	
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs.	N.A	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms	4085079	17021
4.1.2	Salary/Honorarium paid to visiting Faculties	337250	1405
	4.1.3 Total Salary Expenditure (4.1.1+4.1.2)	4422329	18426
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2012-13 (See Norm 2.2)	6590964	27462
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
	4.2.2 Total (4.1.3 + 4.2) - (4.2.1)	11013293	45889
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	1101329	4589
4.3	Usage charge for building (See norm 2.4.1)	720000	3000

4.4	Depreciation on other assets at approved rates as on 31.03.2013 (See norm 2.4)	355063	1479
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	13189685	54957
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	240	
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	171	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Tuition Fee (4.5 / 4.8)	54957	
4.10	Development fee (8% of 4.9)	4397	
4.10.1	Total fee (4.9 + 4.10)	59354	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)		
4.10.3	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)		
4.10.4	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)		
4.10.5	Total Fee (4.10.1 to 4.10.4)	59354	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total -	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2013-14

1. Statement of Building Area :

1.1	Total area required as per norms:	3200 sqm
1.2	Total area actually Provided:	3831.02 sqm

2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2012 Rs. (3)	Cost of Additions during 2012-13 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2013 Rs. (5)	Total Depreciation as on 31.03.2013 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	30008	250000	62500	92508
2	Equipment 10%(Life 10 years)	91066	49575	4958	96024
3	Furniture 10%(Life 10 years)	116823	29452	2945	119768
4	Books 25%(Life 4 years)	39404	29437	7359	46763
5	Total	277301	358464	77762	355063

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2013-14

The Institutes/ Colleges have to submit the proposal along with the following relevant

documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars
1	Prescribed format of revised norms of Computation & Depreciation
2	Affidavit
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.
4	Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
5	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13.
6	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.
7	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
8	Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure.
9	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
10	State the details of other Colleges/courses run and located in the same premises/campus.
11	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the academic year 2012-13.
12	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
13	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
14	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University.
15	

MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS,
Government and University.

State the date.

16 Accreditation Certificate if any.(Norm 2.7.1)

17 Proof of Innovation/Patent if any (norm 2.7.2)

Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following

18 format.(If any)

Sr.| CET Merit | Name of candidate | NRI/Vacancy Against NRI | Total Fees (Rs.) as per SSS

19 Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan

20 Income earned by the college during 2012-13 other than fees

21 Any other relevant information/ documents College/ Institution would like to submit before the Samiti.

22 Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)

1. Name of the Trust/Society	YUGANTAR EDUCATION SOCIETY
Address (With Pin Code)	1, BALASAHEB TIRPUDE MARG, CIVIL LINES,SADAR,NAGPUR (M.S.) 440001
Telephone No. with STD Code	0712526886
2. Fax No. with STD Code	0712524703
E-mail ID	yugantar04@gmail.com
Website	www.tirpudehmct.org
3. Registration No. of the trust	F-347(N)
4. Year of Establishment of the trust	1922

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI RAJKUMAR TIRPUDE	PRESIDENT
2	DR. T. V. GEDAM	VICE PRESIDENT
3	MRS. VANITA TIRPUDE	WORKING PRESIDENT
4	SHRI W.T. KOMBADE	GENERAL SECRETARY
5	SHRI GANESH GAURKHEDE	SECRETARY
6	SHRI JAYANT KOMBADE	MEMBER
7	SHRI KALASH TIRPUDE	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	TIRPUDE COLLEGE OF SOCIAL WORK	CIVIL LINES SADAR NAGPUR
2	NTC PHYSICAL EDUCATION	CIVIL LINES SADAR NAGPUR
3	DMSR-TIRPUDE COLLEGE OF SOCIAL WORK	CIVIL LINES SADAR NAGPUR
4	SHRI BALASAHEB TIRPUDE COLLEGE OF HMCT	CIVIL LINES SADAR NAGPUR
5	MIRPM DEPARTMENT	CIVIL LINES SADAR NAGPUR
6	TIRPUDE TECHNICAL INSTITUTE	CIVIL LINES SADAR NAGPUR

7	TIRPUDE INSTITUTE OF PHOTOGRAPHY	CIVIL LINES SADAR NAGPUR
8	TIRPUDE INSTITUTE OF SOCIAL ACTION & RESEARCH	CIVIL LINES SADAR NAGPUR
9	CENTRAL INSTITUTE OF SOCIO-ECONOMIC RESEARCH	CIVIL LINES SADAR NAGPUR
10	YUUGANTAR HIGH SCHOOL AND JR COLLEGE	SADAR NAGPUR
11	RAOSAHEB TAHWARE HIGH SCHOOL & JR COLLEGE	BABULKHEDA, NAGPUR
12	JAGJEEVANRAM PRIMARY SCHOOL	BABULKHEDA NAGPUR
13	NASHIKRAO BALWADI	KAMTEE ROAD, NAGPUR
14	YUGANTAR MAHILA VIDYALALYA	KAMPTEE ROAD NAGPUR

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	HM - HOTEL MANAGEMENT & CATERING TECHNOLOGY	FT	4

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available College / Institute		
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total 0	0	0	0	0
2	Lease Hold				
a	Govt.	8498	10117	0	0
b	Others	0	0	0	0
	Total 8498	8498	10117	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0		0	0
Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	3831		0	3831
Cost(Amt. in Rs.)	3030769		0	3030769

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute	Other	Total

Built up Area (in Sq. Mtr.)	3600	0	3600
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	N	If yes, Amount Received for the Financial Year -	

FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the
Academic year 2013-2014

Name of the Trust/Society **YUGANTAR EDUCATION SOCIETY**

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	HM	HOTEL MANAGEMENT & CATERING TECHNOLOGY	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1. Name of the College / Institute	Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur				
Address with Pincode	1, Balasaheb Tirpude Marg, Civil Lines, Sadar				
Telephone No. (With STD code)	0712255069	07122538935			
Fax No. (With STD code)	0712255069				
E-Mail ID	tirpudehmct@hotmail.com				
Web Site	www.tirpudehmct.org				
2. Name of the Director / Principal of the Institution	PROF. SATISH NAIDU				
3. Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60				

	I Year	II Year	III Year	IV Year	V Year
4. (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	35	52	46	38	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5. Year of recognition by respective council	1994				
6. Name of the University/Board/Affiliated Body to which this course is affiliated	RTMNU				
7. Whether Permitted by State Govt.	Y				
Whether Hostel Facility is available	N				
8. If yes, mention capacity and facilities provided for the hostel	Boys	0	Girls	0	Total Capacity
9. Total No. of laboratories in the Department					
Total cost of equipment in the department (Rs. in Lakhs)	19.34293 Rs. In Lakhs				

10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	19.34293 Rs. In Lakhs				
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Rs. In Lakhs				
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details B) Carpet Area in Use for Library (in Sq. Mtr.)	No.of Titles No. of Books available No. of Journals subscribed In current year	2147 3789 10				
13	c) Facilities in Department - Library No. of Staff	1. READING ROOM 2. MULTIMEDIA PC 3. REPROGRAPHIC FACILITIES 4. BOOKS,PERIODICALS,JOURNALS,					
	Teaching Staff	As per Council norms	Posts filed in Regular Adhoc Contract Total Filled in Posts Vacant Posts				
a) Professors	1	0	0 0 0 0 1				
b) Assistant Professors / HOD	3	1	0 0 0 1 2				
c) Lecturers	11	4	2 9 0 15 0				
List of approved Staff by the University							
Student - Teacher Ratio		Sanctioned Intake		Student on Roll			
a) With approved staff		240		171			
b) With (approved adhoc + contract) staff		240		171			
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in Regular Adhoc Contract			Total Filled in Posts Vacant Posts	
a) Technical	1	0	1	0	1		
b) Non- Technical	3	2	0	0	2	1	
c) Class- IV	11	3	7	0	10	1	
		TOTAL	5	8	0	13	2
Ratio of Non - Teaching - Teaching staff		1.23:1					
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MR. BHIMRAO TINGHASE	ASSTT-LIBRARIAN	9000	TEMPORARY			
2	MR. KAMLESH MARSKHOLE	ATTENDANT	3000	TEMPORARY			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / Rental by college/ Institute:				O		

		College / Institute	Others	Total
b) if owned built-up area in 3831.029 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	7.33123		7.33123
	Recurring annual expenditure (Amount Rs. in Lakhs)	65.90964		65.90964
b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
				0
17	Mention relation of the landlord with the college / institute if Any			

18	Financial information						
	Annual Income (Rs. in lakhs) of last two years i.e. 2011-12, 2012-13)						
		2011-12			2012-13		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	63.71015			82.74258		
	Development Fee	0					
	Gymkhana Fee	0					
	Training & Placement Fee	0					
	Library Fee	0					
	Laboratories Fee	0					
	Internet & Email Facility Fee	0					
	Cultural Activity	0					
	Form & Broacher Fee	0					
	Exam Fee	0			2.78202		
	By way of Fine & Penalty	0					
	Any other Fee	1.07579			1.42394		
	Total(a)	64.78594	0	0	86.94854	0	0
		2011-12			2012-13		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
b) General		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation	0			0		
	Interest	0			0		

Dividend	0		0		
Other Misc	0		0		
Total(b)	0	0	0	0	0
Total(a+b)	64.78594	0	0	86.94854	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)							
College/Institute Financial Year 2011-12				College/Institute Financial Year 2012-13			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	0	0	0			0
ii.	Advertisement Expense*	1.65650	1.6565	1.11661			1.11661
	Salaries, Wages & Bonus	39.76264	39.76264	44.22329			44.22329
iii.	Salary Cost						
	Contribution to provident fund & other fund	.82878	0.82878	.71504			0.71504
	Staff Welfare & training expenses	0	0				0
	Others	.07362	0.07362				0
	Work shop material	9.08391	9.08391	10.83494			10.83494
	Components		0				0
iv.	Consumable						
	Project Expenses		0				0
	Chemicals		0				0
	Others		0				0
	Electricity Charges	1.34880	1.3488	1.31250			1.3125
	Telephone, Postage, Xerox expenses	.63958	0.63958	.47656			0.47656
v.	Operating & Other Expenses*						
	Water charges	.02848	0.02848	.08561			0.08561
	Traveling & conveyance	1.14185	1.14185	1.45509			1.45509
	Vehicle	0	0	0			0

	expenses				
	Repairs & maintenance	4.20164	4.20164	5.04137	5.04137
	Others		0		0
vi.	Administrative Expenses	3.97281	3.97281	.52446	0.52446
vii.	Scholarships		0	.57002	0.57002
viii.	Cost of Software's		0		0
ix.	Printing Expenses	.80274	0.80274	1.29095	1.29095
x.	Stationary		0	0	0
xi.	Insurance	.04495	0.04495	0	0
xii.	Intrest on Loan		0	0	0
	Plant & Machinery	2.6862048	2.6862048	3.55	3.55
xiii.	Depreciation		0		0
	Vehicle		0		0
	Furniture		0		0
	Computers & Others		0		0
xiv.	Education Tours expenses for students		0		0
xv.	Training & Placement expenses for students	1.43254	1.43254	2.43500	2.435
xvi.	Sport Expenses	11.46500	11.465	3.52	3.52
xvii.	Annual Social expenses	1.20722	1.20722	1.57403	1.57403
xviii.	Internet expenses	.15195	0.15195	.17800	0.178
xix.	Taxes	.14956	0.14956	.14956	0.14956
xx.	* Any other expenses	31.762252	31.762252	35.48199	35.48199
	Grand Total	112.4410268 0	112.4410268	114.53502 0	114.53502

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

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20 Fixed Asset Details *With all major heads of fixed assets,*

Particular	Cost Data		College / Institute / Hostel		
	Gross block 31.03.2013 Amount in Rs.	WDV as on 31.03.2013 Amount in Rs.	Depreciation for the year on 31.03.2013 Amount in Rs.	Rate of Depreciation %	
a. Land (area - 2.5)	0	0	0	NIL	
b. Building(s) (Built-up area in 3831.02 Sq.Mtr)	3030765	2373615	75969	2.5	
c. Lab / Work Shop	0	0	0	NIL	
d. Laboratory equipment	91066	4957	96023	10	
e. Books	39404	7359	96023	25	

f. Furniture & dead stock	116823	2945	119768	10
g. Vehicle	0	0	0	
h. Computers	30008	62500	92508	25
i. Others	0	0	0	15
Total	3308066	2451376	480291	

Particulars	College / Institute / Hostel		
	2013-14 (Rs. in Lakhs)	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)
a. Land(area 2.5)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	3	3	2
d. Laboratory equipments	4	3	2
e. Books	2	2	2
f. Furniture & dead stock	4	3	2
g. Vehicals	1	1	0
h. Others	4	4	3
Total	18	16	11

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
		2011-12	
	1 st Year	53	2158690
	2 nd Year	43	1637010
	3 rd Year	39	1319526
	4 th Year	42	1331400
	5 th Year		
		2012-13	
	1 st Year	35	1750000
	2 nd Year	52	2117960
	3 rd Year	46	1751220
	4 th Year	38	1285692
	5 th Year		
24	Fees collected during last two years per student for PG course		
	Year	No of Students	fees collected(Rs.)
		2011-12	
	1 st Year		
	2 nd Year		
		2012-13	
	1 st Year		

2 nd Year		
25	Fees collected (2011-12) per student for UG/PG course	UG Course - 36421.61 PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	40379.37	69.04872
b) PIO + Foreign National		
26	Fees proposed for each course during 2013-14. Justification for this.	

(a)	Administrative Staff in the Institute / College
Name of the Principal / Director	PROF. SATISH NAIDU
Regular incharge	Incharge
Pay Scale	8000-275-13500

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	PROF. SATISH NAIDU	OFFICIATING PRINCIPAL/ASST PROF	Y	8000-275-13500	PERMANENT
2	PROF.AKSHAY DANDALE	ASSOCIATE PROFESSOR	Y	8000-275-13500	PERMANENT
3	PROF.JAVED AHMED	ASSISTANT PROFESSOR	Y	8000-275-13500	PERMANENT
4	PROF. YELESH LANJEWAR	ASSISTANT PROFESSOR	Y	8000-275-13500	PERMANENT
5	PROF.ANIL SONTAKKE	ASSISTANT PROFESSOR	Y	8000-275-13500	PERMANENT
6	PROF.SUYASH DONGRE	ASSISTANT PROFESSOR	Y	ADHOC	TEMPORARY
7	PROF.SUMEDH PATIL	ASSISTANT PROFESSOR	Y	ADHOC	TEMPORARY
8	PROF.NITESH GOUR	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
9	PROF.BHAGYASHREE BAWANKAR	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
10	PROF.JAIRAM JAISWAL	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
11	PROF.ATUL GURVE	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
12	PROF.SNEHAL TAPASE	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY

13	PROF.DISHA KATROJWAR	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
14	PROF.ANKEET KENEKAR	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
15	PROF.SNEHA DESHPANDE	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
16	PROF.BHAGYASHREE KAWLE	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
17	VINOD MESHAM	CLERK	Y	3050-75-3500- 80-4590	PERMANENT
18	SUDHIR WARHADE	STOREKEEPER	Y	3050-75-3500- 80-4590	PERMANENT
19	ANTHONY JOJESPH	LAB. ATTENDENT	Y	2550-55-2600- 60-3200	PERMANENT
20	VIJAY THOMAS	WATCHMAN	Y	2550-55-2600- 60-3200	PERMANENT
21	MEENA RANA	LAB. ATTENDENT	Y	2550-55-2600- 60-3200	PERMANENT
22	HEMANT INGOLE	CLERK	Y	ADHOC	TEMPORARY
23	MANJUSHA BOBADE	CASHIER	SELEC	ADHOC	TEMPORARY
24	RADHESHYAM BHAGAT	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
25	CHAYA LANJEWAR	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
26	RANJANA NAGRARE	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
27	KARUNA SHELKE	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
28	BHIMRAO TINGHASE	ASST. LIBRARIAN	Y	ADHOC	TEMPORARY
29	KAMLESH MARASKOLE	LIB. ATTENDENT	Y	ADHOC	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. BHIMRAO TINGHASE	ASSTT-LIBRARIAN	Y	M.LIB	9000	TEMPORARY
2	MR. KAMLESH MARSKHOLE	ATTENDANT	Y	SSC	3000	TEMPORARY

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	34.20:1
2 Regular + Contract + Adhoc	11:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.45:1	NA

FORM-C

Total No of student in the institute

171

Reading hall capacity	60	
Total carpet Area Sq.Mtr.	194.112sq.mtr.	
a) No. of Titles	2147	
b) No. of Books	3789	
c) No. of National Journals	6	
d) No. of International Journals	4	
e) Non-Teaching Journals	2	
Total Cost of		
f) a) Books	1216451	Lakhs
b) Subscription for Journal	224012	Lakhs
g) Cost of Furniture	100000	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	256 KBPS
	PIII	0
j) No. of Computer available in the Library	PIV	2
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	N	
m) Any other amenities provided to students in library.	REPROGRAPHIC	

FORM-D

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		30
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the printers and scanners		50000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		ISDN/VPN
14	Specify Bandwidth available		256KBPS
15	Specify compression ratio		1:4
16	Cost of Hardware in Computer Center	Rs. Lakhs	
17	Cost of Software in Computer Center	Rs. Lakhs	
18	Cost of Furniture in Computer Center	Rs. Lakhs	
19	Annual fee of the Internet Services in	Rs. Lakhs	
	Staff in Computer Center	Number	Pay Scale
20	1. System Manager	Y	Faculty 300/- per Hr.

2. System Analyst	N
3. Computer Programmer	Y
4. Computer Operator	Y
5. Non - Teaching Staff	Y
6. Maintenance Staff	Y

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2012-13

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	16	16
2	Non-Teaching Staff	15	13

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	PROF. SATISH NAIDU	OFFICIATING PRINCIPAL/ASST PROF	29487	37871
2	PROF.AKSHAY DANDALE	ASSOCIATE PROFESSOR	29487	80582
3	PROF.JAVED AHMED	ASSISTANT PROFESSOR	27160	37871
4	PROF. YELESH LANJEWAR	ASSISTANT PROFESSOR	27160	37871
5	PROF.ANIL SONTAKKE	ASSISTANT PROFESSOR	27160	37871
6	PROF.SUYASH DONGRE	ASSISTANT PROFESSOR	21375	
7	PROF.SUMEDH PATIL	ASSISTANT PROFESSOR	12200	
8	PROF.NITESH GOUR	ASSISTANT PROFESSOR	12200	
9	PROF.BHAGYASHREE BAWANKAR	ASSISTANT PROFESSOR	12200	
10	PROF.JAIRAM JAISWAL	ASSISTANT PROFESSOR	12200	
11	PROF.ATUL GURVE	ASSISTANT PROFESSOR	12200	
12	PROF.SNEHAL TAPASE	ASSISTANT PROFESSOR	12200	
13	PROF.DISHA KATROJWAR	ASSISTANT PROFESSOR	12200	
14	PROF.ANKEET KENEKAR	ASSISTANT PROFESSOR	12200	

15	PROF.SNEHA DESHPANDE	ASSISTANT PROFESSOR	12200	
16	PROF.BHAGYASHREE KAWLE	ASSISTANT PROFESSOR	12200	
17	VINOD MESHARAM	CLERK	12375	23375
18	SUDHIR WARHADE	STOREKEEPER	12375	23375
19	ANTHONY JOJESPH	LAB. ATTENDENT	10228	10481
20	VIJAY THOMAS	WATCHMAN	10228	10481
21	MEENA RANA	LAB. ATTENDENT	10228	10481
22	HEMANT INGOLE	CLERK	10000	
23	MANJUSHA BOBADE	CASHIER	5000	
24	RADHESHYAM BHAGAT	LAB. ATTENDENT	4000	
25	CHAYA LANJEWAR	LAB. ATTENDENT	4000	
26	RANJANA NAGRARE	LAB. ATTENDENT	4000	
27	KARUNA SHELKE	LAB. ATTENDENT	3000	
28	BHIMRAO TINGHASE	ASST. LIBRARIAN	9000	
29	KAMLESH MARASKOLE	LIB. ATTENDENT	3000	

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
of the Institute

Signature of Dean / Principal / Head

NOTE: DETAIL PROPOSAL IS AVAILABLE AT COLLEGE OFFICE