

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College HM4219 - Shri Balasaheb Tirpude College of Hotel Management & Catering
/Institute Technology, Nagpur
Address 1, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur 440 001

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to	Yes		

	bank account of each employee.)	
	A tabular statement to be submitted giving following details:-	
8	a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes
	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.-	
	(i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc.	
10	(ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.	Yes
	(iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	
	(iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes
12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2014-15	Yes
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
16	Accreditation Certificate if any.(Norm 2.6.1)	No
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	No
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No
19	Income earned by the college during 2014-15 other than fees	No
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

1	Name of the College/Institute: Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur		
	Code: HM4219		
	Location: 1, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur 440 001		
	a) Approved fee for Academic Year 2014-15 Rs.	60000	
2	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	63000	
	Proposed for AY 2015-16 Rs.	68795	
	b) Collected fee as per affidavit Rs.	60000	
	c) Year of recognition by respective council/Government :	1994	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	N.A.	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5513793	22974
4.1.2	Salary/Honorarium paid to visiting Faculties	223650	932
	4.1.3 Total Salary Expenditure (4.1.1+4.1.2)	5737443	23906
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	6779517	28248
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
	4.2.2 Total (4.1.3 + 4.2) - (4.2.1)	12516960	52154
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	1251696	5215
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	840000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	401098	1671
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	0	
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	15009754	62541
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	198	

	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	62541
4.10	Development fee (10% of 4.9)	6254
4.10.1	Total fee (4.9 + 4.10)	68795
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	68795
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2015-16

1. Statement of Building Area :

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	62500	31550	7888	70388
2	Equipment 10%(Life 10 years)	132581	83018	8302	140883
3	Furniture 10%(Life 10 years)	135701	0	0	135701
4	Books 25%(Life 4 years)	46346	31130	7783	54129
5	Total	377128	145698	23973	401101

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life
 Depreciation on Computers & books provided before 31 March 2011 not to be taken into account.
 Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1. Name of the Trust/Society YUGANTAR EDUCATION SOCIETY
Address (With Pin Code) 1, BALASAHEB TIRPUDE MARG, CIVIL LINES,SADAR,NAGPUR (M.S.) 440001
Telephone No. with STD 0712526886
2. Code
Fax No. with STD Code 0712524703
E-mail ID yugantar04@gmail.com
Website www.tirpudehmct.org
3. Registration No. of the trust F-347(N)
4. Year of Establishment of the trust 1922

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI RAJKUMAR TIRPUDE	PRESIDENT
2	DR. T. V. GEDAM	VICE PRESIDENT
3	MRS. VANITA TIRPUDE	WORKING PRESIDENT
4	SHRI W.T. KOMBADE	GENERAL SECRETARY
5	SHRI GANESH GAURKHEDE	SECRETARY
6	SHRI JAYANT KOMBADE	MEMBER
7	SHRI KALASH TIRPUDE	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	TIRPUDE COLLEGE OF SOCIAL WORK	CIVIL LINES SADAR NAGPUR
2	NTC PHYSICAL EDUCATION	CIVIL LINES SADAR NAGPUR
3	DMSR-TIRPUDE COLLEGE OF SOCIAL WORK	CIVIL LINES SADAR NAGPUR
4	SHRI BALASAHEB TIRPUDE COLLEGE OF HMCT	CIVIL LINES SADAR NAGPUR
5	MIRPM DEPARTMENT	CIVIL LINES SADAR NAGPUR
6	TIRPUDE TECHNICAL INSTITUTE	CIVIL LINES SADAR NAGPUR
7	TIRPUDE INSTITUTE OF PHOTOGRAPHY	CIVIL LINES SADAR NAGPUR
8	TIRPUDE INSTITUTE OF SOCIAL ACTION & RESEARCH	CIVIL LINES SADAR NAGPUR
9	CENTRAL INSTITUTE OF SOCIO-ECONOMIC RESEARCH	CIVIL LINES SADAR NAGPUR
10	YUUGANTAR HIGH SCHOOL AND JR COLLEGE	SADAR NAGPUR
11	RAOSAHEB TAHWARE HIGH SCHOOL & JR COLLEGE	BABULKHEDA, NAGPUR
12	JAGJEEVANRAM PRIMARY SCHOOL	BABULKHEDA NAGPUR
13	NASHIKRAO BALWADI	KAMTEE ROAD, NAGPUR
14	YUGANTAR MAHILA VIDYALALYA	KAMPTEE ROAD NAGPUR

7. Name of the Courses

Sr.	Courses	Full Time / Part	Duration in
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No.		Time	years
1	HM - HOTEL MANAGEMENT & CATERING TECHNOLOGY	FT	4

8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)			Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available			
			College / Institute			
Land						
1	Free Hold					
a	Govt.	0	0	0		0
b	Others	0	0	0		0
	Total 0		0	0		0
2	Lease Hold					
a	Govt.	8498	10117	0		0
b	Others	0	0	0		0
	Total	8498	10117	0		0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust

Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		3831	0	3831
Cost(Amt. in Rs.)		4710633	0	4710633

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		3600	0	3600

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

FORM B					
Proforma for information of Technical Education Institutes					
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2015-16					
Name of the Trust/Society		YUGANTAR EDUCATION SOCIETY			
Courses Information					
Sr.	Stream	Name of Course	UG / PG	NBA	Gradation

No					
1	HM	HOTEL MANAGEMENT & CATERING TECHNOLOGY	UG	N - -	N - -
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)					
	Name of the College / Institute	Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur			
	Address with Pincode	1, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur 440 001			
1.	Telephone No. (With STD code)	0712	2550695		
	Fax No. (With STD code)	0712	2550695		
	E-Mail ID	tirpudehmct@hotmail.com			
	Web Site	www.tirpudehmct.org			
2.	Name of the Director / Principal of the Institution	PROF. SATISH NAIDU			
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60			
		I Year	II Year	III Year	IV Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	60	52	38	48
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0
5.	Year of recognition by respective council	1994			
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	RTMNU			
7.	Whether Permitted by State Govt.	Y			
	Whether Hostel Facility is available	N			
8.	If yes, mention capacity and facilities provided for the hostel	Boys	0	Girls	0
		Total Capacity	0		
9.	Total No. of laboratories in the Department				
	Total cost of equipment in the department (Rs. in Lakhs)	3114833 Rs. In Lakhs			
10.	Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	a) UG	3114833 Rs. In Lakhs		
11.	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	0 Rs. In Lakhs		
12.	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	2159		
		No. of Books available	4098		
		No. of Journals subscribed	10		
		In current year			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	194			
	c) Facilities in Department	1.	READING ROOM		

	- Library		2.	MULTIMEDIA PC				
			3.	REPROGRAPHIC FACILITIES				
			4.	BOOKS,PERIODICALS,JOURNALS,				
13	No. of Staff							
	Teaching Staff	As per Council norms		Posts filed in		Total Filled in Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Professors	1	0	0	0	0	0	1	
b) Assistant Professors / HOD	3	1	0	0	0	1	2	
c) Lecturers	11	8	3	4		15		

List of approved Staff by the University							
Student - Teacher Ratio				Sanctioned Intake		Student on Roll	
a) With approved staff				240		198	
b) With (approved adhoc + contract) staff				240		198	
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		1	1	0	0	1	
b) Non- Technical		3	2	1	0	3	
c) Class- IV		11	2	5	0	7	4
		TOTAL	5	6	0	11	4
Ratio of Non - Teaching - Teaching staff			.69:1				

14	Staff in the Library Department if any			
Sr. No.	Name	Post	Scale	Nature of Appointment
1	MR. BHIMRAO TINGHASE	ASSTT-LIBRARIAN	11500	TEMPORARY
2	MR. KAMLESH MARASKOLE	ATTENDANT	4000	TEMPORARY

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
	Whether Building os owned / Rental by college/ Institute:				O
			College / Institute	Others	Total
	b) if owned built-up area in 3831.029 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	1434139	0	1434139
16		Recurring annual expenditure (Amount Rs. in Lakhs)	6779517	0	6779517
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the college / institute if Any	0			

18	Financial information	
	Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)	
a) College /	2013-14	2014-15

Institute	Approved Courses			Non approved other Courses	Approved Courses			Non approved other Courses
	Under Graduate	Post Graduate			Under Graduate	Post Graduate		
Tuition Fees	89.27000				105.97800			
Development Fee	0							
Gymkhana Fee	0							
Training & Placement Fee	0							
Library Fee	0							
Laboratories Fee	0							
Internet & Email Facility Fee	0							
Cultural Activity	0							
Form & Broacher Fee	0							
Exam Fee	2.65458				3.04114			
By way of Fine & Penalty	0							
Any other Fee	1.96146				14.54891			
Total(a)	93.88604	0	0		123.56805	0	0	
	2013-14				2014-15			
	Approved Courses			Non approved other courses	Approved Courses			Non approved other courses
	Under Graduate	Post Graduate			Under Graduate	Post Graduate		
b) General	Donation	0			0			
	Interest	0			0			
	Dividend	0			0			
	Other Misc	0			0			
	Total(b)	0	0	0	0	0	0	
Total(a+b)	93.88604	0	0		123.56805	0	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)							
College/Institute Financial Year 2013-14				College/Institute Financial Year 2014-15			
	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	0	0	0			0
ii.	Advertisement Expense *	2.39424	2.39424	.57608			0.57608
iii.	Salary Cost Salaries,	51.62788	51.62788	57.37443			57.37443

		Wages & Bonus				
		Contribution to provident fund & other fund	.66630	0.6663	.580383	0.580383
		Staff Welfare & training expenses	0	0	0	0
		Others		0	0	0
		Work shop material	11.01028	11.01028	12.55423	12.55423
		Components		0	0	0
iv.	Consumable	Project Expenses		0	0	0
		Chemicals		0	0	0
		Others		0	0	0
		Electricity Charges	3.54003	3.54003	2.33740	2.3374
		Telephone, Postage, Xerox expenses	.66741	0.66741	1.01746	1.01746
v.	Operating & Other Expenses *	Water charges	.11941	0.11941	.13952	0.13952
		Traveling & conveyance	2.66064	2.66064	3.24818	3.24818
		Vehicle expenses	0	0	0	0
		Repairs & maintenance	5.34163	5.34163	6.69206	6.69206
		Others		0	0	0
vi.	Administrative Expenses		2.53891	2.53891	1.61645	1.61645
vii.	Scholarships			0		0
viii.	Cost of Software's			0		0
ix.	Printing Expenses		1.40495	1.40495	1.81372	1.81372
x.	Stationary			0	0	0
xi.	Insurance			0	0	0
xii.	Intrest on Loan			0	0	0
		Plant & Machinery	3.88813	3.88813	4.1039965	4.1039965
xiii.	Depreciation	Vehicle		0		0
		Furniture		0		0
		Computers & Others		0		0
xiv.	Education Tours expenses for students			0		0
xv.	Training & Placement expenses for students		2.4	2.4	3.69000	3.69

xvi. Sport Expenses	2.54		2.54	3.00930	3.0093
xvii. Annual Social expenses	1.59022		1.59022	1.89743	1.89743
xviii. Internet expenses	.082		0.082	.05200	0.052
xix. Taxes	.18784		0.18784	2.54558	2.54558
xx. * Any other expenses	26.84423		26.84423	27.8886878	27.8886878
Grand Total	119.5041	0	119.5041	131.1369073	0

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

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20 Fixed Asset Details *With all major heads of fixed assets,*

Particular	College / Institute / Hostel				
	Cost Data	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a. Land (area - 2.5)	0	0	0		NIL
b. Building(s) (Built-up area in 3831.02 Sq.Mtr)	3536078	4824519	113886		2.5
c. Lab / Work Shop	0	0	0		NIL
d. Laboratory equipment	132581	83018	8302		10
e. Books	46346	31130	7783		25
f. Furniture & dead stock	135701	0	0		10
g. Vehicle	0	0	0		
h. Computers	62500	31550	7888		25
i. Others	0	0	0		15
Total	3913206	4970217	137859		

Particulars	College / Institute / Hostel		
	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a. Land(area 2.5)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	2	2	150000
d. Laboratory equipments	2	2	150000
e. Books	2	2	150000
f. Furniture & dead stock	2	1	50000
g. Vehicals	0	0	0
h. Others	4	3	250000
Total	12	10	750000

21 The common infrastucture used by the trust for various colleges run by them in the same premises

22 a) Expenses per student for UG course

22 b) Expenses per student for PG course

23 **Fees collected during last two years per student for UG course**

Year	No of Students	fees collected(Rs.)			
2013-14					
1 st Year	54	2970000			
2 nd Year	33	1782000			
3 rd Year	52	2117960			
4 th Year	51	1941570			
5 th Year					
2014-15					
1 st Year	60	3600000			
2 nd Year	52	3088800			
3 rd Year	38	2052000			
4 th Year	48	2160000			
5 th Year					
24	Fees collected during last two years per student for PG course				
Year	No of Students	fees collected(Rs.)			
2013-14					
1 st Year					
2 nd Year					
2014-15					
1 st Year					
2 nd Year					
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 55054.55 PG Course -			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	55054.55	109.008			
b) PIO + Foreign National	0	0			
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)	Administrative Staff in the Institute / College				
Name of the Principal / Director	PROF. SATISH NAIDU				
Regular incharge	Incharge				
Pay Scale	8000-275-13500				
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	PROF. SATISH NAIDU	OFFICIATING PRINCIPAL/ASST PROF	Y	8000-275-13500	PERMANENT
2	PROF.AKSHAY DANDALE	ASSOCIATE PROFESSOR	Y	8000-275-13500	PERMANENT
3	PROF.JAVED AHMED	ASSISTANT PROFESSOR	Y	8000-275-13500	PERMANENT

4	PROF. YELESH LANJEWAR	ASSISTANT PROFESSOR	Y	8000-275-13500	PERMANENT
5	PROF. ANIL SONTAKKE	ASSISTANT PROFESSOR	Y	8000-275-13500	PERMANENT
6	PROF. SUYASH DONGRE	ASSISTANT PROFESSOR	Y	ADHOC	TEMPORARY
7	PROF. SUMEDH PATIL	ASSISTANT PROFESSOR	Y	ADHOC	TEMPORARY
8	PROF. ATUL GURVE	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
9	PROF. SNEHAL TAPASE	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
10	PROF. DISHA KATROJWAR	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
11	PROF. ANKEET KENEKAR	ASSISTANT PROFESSOR	Y	CONTRACT	TEMPORARY
12	VINOD MESHARAM	CLERK	Y	3050-75-3500-80-4590	PERMANENT
13	SUDHIR WARHADE	STOREKEEPER	Y	3050-75-3500-80-4590	PERMANENT
14	ANTHONY JOJESPH	LAB. ATTENDENT	Y	2550-55-2600-60-3200	PERMANENT
15	MEENA RANA	LAB. ATTENDENT	Y	2550-55-2600-60-3200	PERMANENT
16	HEMANT INGOLE	CLERK	Y	3050-75-3500-80-4590	PERMANENT
17	MANJUSHA BOBADE	TYPIST	SELEC	ADHOC	TEMPORARY
18	RADHESHYAM BHAGAT	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
19	CHAYA LANJEWAR	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
20	KARUNA SHELKE	LAB. ATTENDENT	Y	ADHOC	TEMPORARY
21	BHIMRAO TINGHASE	ASST. LIBRARIAN	Y	ADHOC	TEMPORARY
22	KAMLESH MARASKOLE	LIB. ATTENDENT	Y	ADHOC	TEMPORARY
23	PROF. YOGESH MESHARAM	ASSTT. PROF.	Y	19800	TEMPORARY
24	PROF. SONAL KARNIK	ASSTT. PROF.	Y	8000-275-13500	PERMANENT
25	MRS. NEEMA BAI	LIB. ATTENDENT	Y	ADHOC	TEMPORARY
26	PROF. BHUPENDRA SHINDE	ASSTT. PROF.	Y	8000-275-13500	PERMANENT
27	PROF. SAKSHI BHUSARI	ASSTT. PROF.	Y	8000-275-13500	PERMANENT
28	PROF. LUKESH GAJBHIYE	ASSTT. PROF.	Y	8000-275-13500	PERMANENT

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. BHIMRAO TINGHASE	ASSTT-LIBRARIAN	Y	M.LIB	11500	TEMPORARY
2	MR. KAMLESH MARASKOLE	ATTENDANT	Y	SSC	4000	TEMPORARY
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
				Ratio		
1	Regular approved staff			22:1		
2	Regular + Contract + Adhoc			12:1		
(d) Ratio of Non-Teaching - Teaching Staff -						
				Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff			0.69:1	NA	

FORM-C Central Library Facility			
Total No of student in the institute		198	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		194.112sq.mtr.	
a) No. of Titles		2159	
b) No. of Books		4098	
c) No. of National Journals		6	
d) No. of International Journals		3	
e) Non-Teaching Journals		4	
Total Cost of			
f) a) Books		1398836	Lakhs
b) Subscription for Journal		35070	Lakhs
g) Cost of Furniture		100000	Lakhs
h) Whether Xerox facility is available		Y	
		Y	
i) Whether Internet facility is available		Band Width	256 KBPS
		PIII	0
j) No. of Computer available in the Library		PIV	2
		PV	0
k) Whether multimedia facility is available		Y	
l) Whether digitization of library is done		N	
m) Any other amenities provided to students in library.		REPROGRAPHIC	

FORM-D Information of Central Computing Facilities in the Institute		
1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	30

3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		3
8	Total cost of the printers and scanners		50000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		ISDN/VPN
14	Specify Bandwidth available		256 KBPS/1 Mbps
15	Specify compression ratio		1:4
16	Cost of Hardware in Computer Center	Rs. Lakhs	450000
17	Cost of Software in Computer Center	Rs. Lakhs	91000
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000
19	Annual fee of the Internet Services in	Rs. Lakhs	100000
	Staff in Computer Center	Number	Pay Scale
	1. System Manager	N 0	0
	2. System Analyst	N 0	0
20	3. Computer Programmer	N 0	0
	4. Computer Operator	Y 1	3050-75-3500-80-4590
	5. Non - Teaching Staff	Y 1	0
	6. Maintenance Staff	Y 1	0

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	0
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	1	0
5	B) ASSOCIATE PROFESSOR	3	1
6	C) ASST.PROFESSOR / LECTURER	11	15
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	1	1
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	1	0
13	A) MANAGER	0	0

14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	0	0
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	1	0
20	H) JUNIOR ASSISTANT / CLERK	2	2
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	0
24	L) ASST LIBRARIAN	1	1
25	M) TYPIST	1	1
26	N) RECORD ASST	0	0
27	O) ATTAINDER	8	7
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	1	0
31	S) WATCHMAN / SECURITY GUARDS	1	0
32	T) GARDENER	1	0
33	U) SWEEPER	1	0
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		36	28

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	PROF. SATISH NAIDU	OFFICIATING PRINCIPAL/ASST PROF	436299	46765
2	PROF.AKSHAY DANDALE	ASSOCIATE PROFESSOR	433909	93761
3	PROF.JAVED AHMED	ASSISTANT PROFESSOR	400679	46765
4	PROF. YELESH LANJEWAR	ASSISTANT PROFESSOR	388633	46765
5	PROF.ANIL SONTAKKE	ASSISTANT PROFESSOR	390020	46765
6	PROF.SUYASH DONGRE	ASSISTANT PROFESSOR	282300	0
7	PROF.SUMEDH PATIL	ASSISTANT PROFESSOR	143900	0

8	PROF.ATUL GURVE	ASSISTANT PROFESSOR	107900	0
9	PROF.SNEHAL TAPASE	ASSISTANT PROFESSOR	107900	0
10	PROF.DISHA KATROJWAR	ASSISTANT PROFESSOR	107900	0
11	PROF.ANKEET KENEKAR	ASSISTANT PROFESSOR	107900	0
12	VINOD MESHRAM	CLERK	180524	28375
13	SUDHIR WARHADE	STOREKEEPER	180524	28375
14	ANTHONY JOJESPH	LAB. ATTENDENT	143802	16970
15	MEENA RANA	LAB. ATTENDENT	146172	16970
16	HEMANT INGOLE	CLERK	146012	23375
17	MANJUSA BOBADE	TYPIST	60000	0
18	RADHESHYAM BHAGAT	LAB. ATTENDENT	60000	0
19	CHAYA LANJEWAR	LAB. ATTENDENT	60000	0
20	KARUNA SHELKE	LAB. ATTENDENT	48000	0
21	BHIMRAO TINGHASE	ASST. LIBRARIAN	138000	0
22	KAMLESH MARASKOLE	LIB. ATTENDENT	48000	0
23	PROF. YOGESH MESHRAM	ASSTT. PROF.	237500	0
24	PROF. SONAL KARNIK	ASSTT. PROF.	169700	46765
25	MRS. NEEMA BAI	LIB. ATTENDENT	48000	0
26	PROF. BHUPENDRA SHINDE	ASSTT. PROF.	169700	46765
27	PROF. SAKSHI BHUSARI	ASSTT. PROF.	254920	46765
28	PROF. LUKESH GAJBHIYE	ASSTT. PROF.	240020	46765

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai

NOTE :- FOR DETAIL FEES PROPOSAL PLZ DO VISIT COLLEGE OFFICE.